

SOUTH FULTON ELEMENTARY
Activity Fund Budget 2010-2011

Account: General Fund

Amount

Beginning Fund Balance

\$22,800

Sources of Revenue:

Pictures	\$3,500
Glover Money	\$9,400
Interest Income	\$200
Classroom Fees	\$9,500
BEP	\$5,800
Donations	\$200

Total Available

\$51,400

Estimated Expenditures:

Copier/Fax Supplies	\$6,000
Office/Classroom Supplies	\$2,500
Copier Repair	\$2,000
Copier Lease	\$2,100
Assemblies	\$500
Postage	\$350
Instructional Supplies	\$21,000
Instructional Equipment	\$4,000

Total Expenditures

\$37,950

Estimated Ending Fund Balance

\$13,450